

Rochester Institute of Technology

FY2025 Final Core Operating Budget Revenues

	<u>Gross Revenues</u>		<u>Net of Unfunded Financial Aid</u>	
	<u>\$ Millions</u>		<u>\$ Millions</u>	
Tuition & Fees	\$ 759.3	90.9%	\$ 379.1	83.3%
Unrestricted Endowment Earnings	\$ 31.1	3.7%	\$ 31.1	6.8%
Postretirement Benefits Distribution	\$ 3.5	0.4%	\$ 3.5	0.8%
Miscellaneous Income	\$ 40.9	4.9%	\$ 40.9	9.0%
Unrestricted Gifts	\$ 0.7	0.1%	\$ 0.7	0.2%
Total Education & General Revenues	<u>\$ 835.4</u>	<u>100.0%</u>	<u>\$ 455.2</u>	<u>100.0%</u>